

PLAN EXPENDITURE DETAILS FOR THE MONTH OF MARCH 2019 (FY: 2018-2019)**GOVERNMENT ENGINEERING COLLEGE SREEKRISHNAPURAM**

Sl.No	Head of Account and Name of Scheme	Budget Allocation	Allotment received	Progressive Expenditure	Remarks
1	2203-00-112-54-17 MW Plan	2,000,000	904982	904982	
2	2203-00-112-54-19 M&E Plan	2,600,000	2713821	2,713,821	
3	2203-00-112-54-24 M&S .Plan	1,200,000	497800	497800	
4	2203-00-112-54-34OC (3) OI Plan	4,500,000	5779958	5779958	
	TOTAL	10,300,000	9896561	9896561	
1	105-53 TBI Plan	750,000	727898	727898	
2	001-95 Library	1,500,000	1,249,552	1,249,552	
3	112-48 NMEICT	0	0	0	
4	112-70 ICT	1,200,000	890738	890738	
5	112-66 ERC	800,000	776723	776723	
6	104-90 Strengthening Phy Edu	150,000	0	0	
7	112-64 SSP	100,000	34082	34082	
8	003-91 ASAP	0	0	0	
9	004-96	700,000	600000	600000	
10	112-40 NBA Accreditation	1,200,000	1085600	1,085,600	
	GRAND TOTAL	16,700,000	15261154	15261154	

PRINCIPAL