

PLAN EXPENDITURE DETAILS FOR THE MONTH OF MARCH 2017 (FY: 2016-2017)					
GOVERNMENT ENGINEERING COLLEGE SREEKRISHNAPURAM					
Sl.No	Head of Account and Name of Scheme	Budget Allocation	Allotment received	Progressive Expenditure	Remarks
1	2203-00-112-54-17 MW Plan	3,000,000	2001647	2001647	
2	2203-00-112-54-19 M&E Plan	6,000,000	5172494	5,172,494	
3	2203-00-112-54-24 M&S .Plan	800,000	475485	475485	
4	2203-00-112-54-34OC (3) OI Plan	7,500,000	7196764	7,196,764	
	TOTAL	17,300,000	14846390	14846390	
1	105-53 TBI Plan	500,000	416803	416803	
2	001-95 Library	0	0	0	
3	112-48 NMEICT	1,000,000	983201	983,201	
4	112-70 ICT	3,500,000	3386888	3386888	
5	112-66 ERC	2,000,000	1760367	1760367	
6	104-90 Strengthening Phy Edu	500,000	293149	293149	
7	112-64 SSP	0	0	0	
8	003-91 ASAP	0	0	0	
9	004-96	0	0	0	
10	112-40 NBA Accreditation	0	0	0	
	GRAND TOTAL	24,800,000	21686798	21686798	

PRINCIPAL