

Government Engineering College, Palakkad, Sreekrishnapuram

Program Specific Budget Allocation and Utilization

M&E and M&S

		2018-19		2017-18		2016-17		2015-16				
		allocation	Expenditure	allocation	Expenditure	allocation	Expenditure	allocation	Expenditure	total allocation	total utilization	% of utilization per dept
M&E	CSE	2000000	1638420	3420125	3190911	4364886	4203754	937389	907488	10722400	9940573	93%
	ECE			2061420	1202320	0	332473	207744	144922	2269164	1679715	74%
	ME	405500	342522	420000	399544	2305500	2116176.5	7005500	6515242	10136500	9373484.5	92%
M&S	CSE	165000	140810	171499	151118	228049	171978	70000	52882	634548	516788	81%
	ECE	12000	14665	50000	136936	66000	61379	50000	40126	178000	253106	142%
	ME	150000	130490.8	503300	422165.08	500000	427115.5	902200	820470	2055500	1800241.38	88%
Total		2732500	2266907.8	4564924	4300674.08	7464435	6980403	8965089	8336208			
% of utilisation per year			83%		94%		94%		93%			