

PLAN EXPENDITURE DETAILS FOR THE MONTH OF MARCH 2018 (FY: 2017-2018)**GOVERNMENT ENGINEERING COLLEGE, SREEKRISHNAPURAM**

Sl.No	Head of Account and Name of Scheme	Budget Allocation	Allotment received	Progressive Expenditure	Remarks
1	2203-00-112-54-17 MW Plan	4,080,000	1034433	1034433	
2	2203-00-112-54-19 M&E Plan	6,240,000	3852149	3852149	
3	2203-00-112-54-24 M&S .Plan	2,880,000	254636	254636	
4	2203-00-112-54-34OC (3) OI Plan	10,800,000	4511642	4511642	
	TOTAL	24,000,000	9652860	9652860	
1	105-53 TBI Plan	750,000	266329	266329	
2	001-95 Library	500,000	170,700	170,700	
3	112-48 NMEICT	0	0	0	
4	112-70 ICT	1,200,000	890738	890738	
5	112-66 ERC	800,000	1199198	1199198	
6	104-90 Strengthening Phy Edu	150,000	0	0	
7	112-64 SSP	100,000	45149	45149	
8	003-91 ASAP	0	0	0	
9	004-96	700,000	390,000	390,000	
10	112-40 NBA Accreditation	0	0	0	
	GRAND TOTAL	28,200,000	12614974	12614974	

PRINCIPAL